



**NOTICE OF MEETING BETWEEN FINANCE BUSINESS UNIT
AND DOCCRA TO BE HELD IN THE FINANCE BOARD ROOM
(FIRST FLOOR), 104 MAHATMA GANDHI STREET,
KWADUKUZA ON MONDAY, 27 SEPTEMBER 2021 AT
1:00PM**

AGENDA

1. Prayer
2. Notice of Meeting
3. Signing of attendance register
4. Declaration of pecuniary interest
5. Apologies

6. Business of the day
 - 6.1 Surpluses reflected in the 2020 AFS and prior years (as reflected in AFS) compared to original and revised budgets.
 - 6.2 2021 financial year performance figures.
 - 6.3 Reasons for not spending operational budgets in 2020 and prior financial years.
 - 6.4 Particular difficulties experienced namely :-
 - Capacity
 - staffing
 - 6.5 2021/2022 rates income against budget, based on August and September billings.

7. General

**S.M. RAJCOOMAR
CHIEF FINANCIAL OFFICER**